

PROVINCIA DE: TUCUMAN

PROVISORIO

**Administración Pública No financiera**

**Mes de Diciembre 2022**

**Gasto en Personal**

**Etapa: Devengado**

|                             | Aportes Patronales      | Haberes Remunerativos    | Haberes No Remunerativos | Sub-Total (1+2+3)        | Asignaciones Familiares | Total (4+5)              | Aportes Personales      | Sueldo Liquido (6-1-7)   |
|-----------------------------|-------------------------|--------------------------|--------------------------|--------------------------|-------------------------|--------------------------|-------------------------|--------------------------|
|                             | 1                       | 2                        | 3                        | 4                        | 5                       | 6                        | 7                       | 8                        |
| 1 PODER JUDICIAL            | 438.198.884,20          | 2.778.272.730,26         | 533.489.928,52           | 3.749.961.542,98         | 7.796.234,07            | 3.757.757.777,05         | 447.194.120,26          | 2.872.364.772,59         |
| 2 SEGURIDAD                 | 342.622.915,04          | 1.126.416.880,34         | 1.264.374.180,99         | 2.733.413.976,37         | 29.095.000,00           | 2.762.508.976,37         | 243.281.868,87          | 2.176.604.192,46         |
| 3 SALUD                     | 387.114.631,59          | 2.668.644.592,08         | 2.142.140.928,56         | 5.197.900.152,23         | 35.987.152,22           | 5.233.887.304,45         | 413.639.911,77          | 4.433.132.761,09         |
| 4 VIAL                      | 23.504.213,04           | 137.570.596,18           | 134.531.654,69           | 295.606.463,91           | 3.481.470,00            | 299.087.933,91           | 19.115.121,13           | 256.468.599,74           |
| 5 GENERAL                   | 216.049.334,85          | 1.127.998.693,73         | 1.954.957.008,40         | 3.299.005.036,98         | 22.047.841,17           | 3.321.052.878,15         | 189.899.072,03          | 2.915.104.471,27         |
| 6 LEGISLATIVO               | 113.038.203,94          | 772.520.608,40           | 1.115.575.879,55         | 2.001.134.691,89         | 5.214.790,00            | 2.006.349.481,89         | 139.865.211,94          | 1.753.446.066,01         |
| 7 AUTORIDADES SUPERIORES    | 9.702.730,79            | 56.488.100,26            | 24.363.330,06            | 90.554.161,11            | 198.170,00              | 90.752.331,11            | 8.745.572,01            | 72.304.028,31            |
| 8 RESTO                     | 37.505.340,58           | 207.655.255,56           | 252.005.602,13           | 497.166.198,27           | 4.108.370,00            | 501.274.568,27           | 33.883.723,28           | 429.885.504,41           |
| <b>9 SUB-TOTAL</b>          | <b>1.567.736.254,03</b> | <b>8.875.567.456,81</b>  | <b>7.421.438.512,90</b>  | <b>17.864.742.223,74</b> | <b>107.929.027,46</b>   | <b>17.972.671.251,20</b> | <b>1.495.624.601,29</b> | <b>14.909.310.395,88</b> |
| DOCENTES                    |                         |                          |                          |                          |                         |                          |                         |                          |
| 10 TITULARES E INTERNOS     | 322.052.303,74          | 1.801.708.601,67         | 1.119.159.293,41         | 3.242.920.198,82         | 21.629.485,00           | 3.264.549.683,82         | 328.872.055,86          | 2.613.625.324,22         |
| 11 SUPLENTES                | 156.260.350,18          | 874.282.629,57           | 717.246.645,32           | 1.747.789.625,07         | 8.574.725,00            | 1.756.364.350,07         | 160.626.974,90          | 1.439.477.024,99         |
| 12 HORAS (en hs)            |                         |                          |                          | -                        |                         | -                        |                         | -                        |
| 13 CATEDRA (en cargo) 12/30 | 145.012.976,54          | 861.490.029,30           | 431.197.676,75           | 1.437.700.682,59         | 6.914.290,75            | 1.444.614.973,34         | 154.281.332,56          | 1.145.320.664,24         |
| <b>14 TOTAL (10+11+13)</b>  | <b>623.325.630,46</b>   | <b>3.537.481.260,54</b>  | <b>2.267.603.615,48</b>  | <b>6.428.410.506,48</b>  | <b>37.118.500,75</b>    | <b>6.465.529.007,23</b>  | <b>643.780.363,32</b>   | <b>5.198.423.013,45</b>  |
| <b>15 TOTAL (9+14)</b>      | <b>2.191.061.884,49</b> | <b>12.413.048.717,35</b> | <b>9.689.042.128,38</b>  | <b>24.293.152.730,22</b> | <b>145.047.528,21</b>   | <b>24.438.200.258,43</b> | <b>2.139.404.964,61</b> | <b>20.107.733.409,33</b> |
| PERSONAL TRANSFERIDO        |                         |                          |                          |                          |                         |                          |                         |                          |
| <b>TOTAL</b>                | <b>2.191.061.884,49</b> | <b>12.413.048.717,35</b> | <b>9.689.042.128,38</b>  | <b>24.293.152.730,22</b> | <b>145.047.528,21</b>   | <b>24.438.200.258,43</b> | <b>2.139.404.964,61</b> | <b>20.107.733.409,33</b> |

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Conectividad